

APPENDIX C

Fees and Charges Analysis

Service Name	Venues
Budget Holder Name	Steve Piper
Description of Charge/Fee	Room Hire charges for the Brighton Centre and Hove Town Hall
Budgeted Value £000	Brighton Centre £417,000 Hove Town Hall £235,830
Is the charge set by statute?	No
When were the charges last reviewed?	November 2007 for the Financial Year 2008/09
When are the charges/fees planned to be reviewed next?	In 12 months time for the Financial Year 2010/11
Who approves changes to your charges?	Cabinet Member Meeting – Culture, Recreation & Tourism
What is the rationale for the levels of charge?	To meet income targets by undertaking an annual review of fees & charges in line with the Corporate Fees & Charge Policy.
When was the fee income last compared to the cost of providing / delivering the service?	Not recently
How sensitive is demand to changes in price?	With the current economic downturn it is difficult to predict trends
Please provide brief details of any concessions policy that you have.	There is a 20% discount on room hire rates at Hove Town Hall for Registered Charities, Brighton & Hove based non-profit making organisations and local community groups
How do you deal with the annual inflationary increase added to your income targets?	By annual review of fees & charges
Are there any services that are offered free where a charge could be made?	The fees & charges automatically include a base level of service
Are there any additional services that you could offer and levy a discretionary charge?	No

